

2005 DRAFTING REQUEST

Bill

Received: **01/14/2005**

Received By: **rchampag**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Grinde**

This file may be shown to any legislator: **NO**

Drafter: **rchampag**

May Contact:

Addl. Drafters:

Subject: **State Finance - bud generally**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Grinde, BB0427 -

Topic:

GPR spending limits

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			State
/1	rchampag 01/14/2005	kfollett 01/14/2005	pgreensl 01/14/2005	_____	mbarman 01/14/2005		State
/2	rchampag 01/18/2005	kfollett 01/18/2005	rschluet 01/18/2005	_____	lnorthro 01/18/2005		State
/3	rchampag 01/25/2005	jdye 01/25/2005	jfrantze 01/25/2005	_____	lnorthro 01/25/2005		State

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/4	rchampag 01/27/2005 rchampag 01/27/2005	kfollett 01/27/2005	jfrantze 01/27/2005 _____ _____ _____		lemery 01/27/2005		State
/5	rchampag 01/28/2005	kfollett 01/28/2005	jfrantze 01/28/2005 _____ _____		sbasford 01/28/2005		

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15/1/28
1/28
1/28

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14/1/05 11/27
26/1/05 11/27

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1/3/05 jld
1/12/05
1/25/05

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/?	rchampag	1/14 KJ	1/14	1/14			
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FE Sent For:

<END>



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**


JAMES E. DOYLE
GOVERNOR

MARC J. MAROTTA
SECRETARY

Division of Executive Budget and Finance
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1736
Fax (608) 267-0372
TTY (608) 267-9629

Date: January 12, 2005

To: Stephen R. Miller, Chief
Legislative Reference Bureau

From: Kirsten Grinde 
Team Leader
ECR Team

Subject: **Biennial Budget Drafting Request**
Agency 505 – Department of Administration

Budget Office Request Title:
Modify the GPR spending limits.

Request Description:


The intent of the draft is to modify the appropriations that are subject to the limit under s. 13.40(3m)(am). The calculation of the amount of appropriated for GPR state operations should exclude GPR state operations at the University of Wisconsin System and fuel and utility costs, in addition to the current exclusion of debt service.

In addition, change the \$100,000,000 to \$65,000,000.

Finally, add an exclusion under s. 13.40(3) for the 2005-07 fiscal biennium to make payments to counties, towns, villages and cities under s. 79.035. Or modify s. 13.40(3)(fm) to change the 2003-05 to 2005-07.

Please let me know if you have any questions or need more information. I can be contacted at 6-1040 or kirsten.grinde@doa.state.wi.us.

2005-07 Budget Bill Statutory Language Drafting Request

- Topic: Modify the GPR spending limits
- Tracking Code: BB0427
- SBO team: Environmental and Commercial Resources (ECR)
- SBO analyst: Kirsten Grinde 
 - Phone: 266-1040
 - Email: kirsten.grinde@doa.state.wi.us
- Agency acronym: DOA
- Agency number: 505

Intent: The intent of the draft is to modify the appropriations that are subject to the limit under s. 13.40(3m)(am). The calculation of the amount of appropriated for GPR state operations should exclude GPR state operations at the University of Wisconsin System and fuel and utility costs, in addition to the current exclusion of debt service.

In addition, change the \$100,000,000 to \$65,000,000.

Finally, add an exclusion under s. 13.40(3) for the 2005-07 fiscal biennium to make payments to counties, towns, villages and cities under s. 79.035. Or modify s. 13.40(3)(fm) to change the 2003-05 to 2005-07.



State of Wisconsin
2005 - 2006 LEGISLATURE

1/14 or 1/18

LRB-1711/1

RAC: *[initials]*

Seon

DOA:.....Grinde, BB0427 - GPR spending limits

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

Do Not Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

Current statutes contain a rule of procedure governing legislative action on certain bills affecting general purpose revenue (GPR). Generally, the rule provides that the amount appropriated from GPR may not exceed the amount appropriated from GPR in the prior fiscal year, increased by any percentage increase in this state's aggregate personal income. There are a number of exclusions under current law from this GPR appropriation limitation. This bill provides that in the 2005-07 fiscal biennium, a GPR appropriation for county and municipal aid payments is excluded from the limitation.

Current statutes contain an additional rule that in fiscal year 2005-06 and in fiscal year 2006-07, the amount appropriated from GPR for state operations may generally not exceed the amount appropriated from general purpose revenue for state operations in fiscal year 2004-05, less \$100,000,000. This bill reduces this amount to \$65,000,000 and excludes state operations appropriations to the Board of Regents of the University of Wisconsin System and appropriations for fuel and utility costs from the calculation for fiscal years 2005-06 and 2006-07.

GPR

UW

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 13.40 (3) (fm) [✓] of the statutes is amended to read:

2 13.40 (3) (fm) An appropriation for the 2003-05 2005-07 fiscal biennium to
3 make payments to counties, towns, villages, and cities under s. 79.035.

History: 2001 a. 16; 2003 a. 33.

SECTION 2. 13.40 (3m) (am) of the statutes is amended to read:

13.40 (3m) (am) In addition to the limitations under sub. (2) and par. (a), the amount appropriated from general purpose revenue for state operations in fiscal year 2005–06 and in fiscal year 2006–07, excluding state operations appropriations for the board of regents of the University of Wisconsin System, appropriations for fuel and utility costs, and the estimated amount to be expended from general purpose revenue for debt service for that fiscal year, may not exceed the amount appropriated from general purpose revenue for state operations in fiscal year 2004–05, excluding the estimated amount to be expended from general purpose revenue for debt service for that fiscal year, as shown in the schedule under s. 20.005 (3) published in the 2003–04 Wisconsin Statutes, less ~~\$100,000,000~~ [✓] \$65,000,000.

History: 2001 a. 16; 2003 a. 33.

15 (END)

Champagne, Rick

From: Grinde, Kirsten
Sent: Monday, January 17, 2005 5:59 PM
To: Champagne, Rick
Subject: RE: LRB Draft: 05-1711/1 GPR spending limits

Rick,

Double-checked with Dave Schmiedicke, and we want to exclude the UW and fuel & utilities from the FY05 base as well.

Thanks,

Kirsten

-----Original Message-----

From: Champagne, Rick [mailto:Rick.Champagne@legis.state.wi.us]
Sent: Friday, January 14, 2005 2:04 PM
To: Grinde, Kirsten
Subject: RE: LRB Draft: 05-1711/1 GPR spending limits

We sure can, but it depends on what base you're trying to end up with. If you leave the draft as is, you have a much larger 2005 base to work off of. If you exclude these appropriations also from the 2005 base, that base is smaller. Your call; let me know.

-----Original Message-----

From: Grinde, Kirsten
Sent: Friday, January 14, 2005 2:02 PM
To: Champagne, Rick
Subject: FW: LRB Draft: 05-1711/1 GPR spending limits

Rick,

Please add state operations of the UW System and fuel and utilities to the FY05 exclusion starting on line 11 and ending on line 13 of the current draft.

I guess if we take them out of the FY06 and FY07 calculation, we should take them out of the FY05 base calculation, too, to be fair.

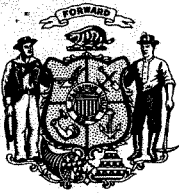
Thanks,

Kirsten

-----Original Message-----

From: Greenslet, Patty [mailto:Patty.Greenslet@legis.state.wi.us]
Sent: Friday, January 14, 2005 11:27 AM
To: Grinde, Kirsten
Cc: Hanaman, Cathlene; Haugen, Caroline; Merry-Mason, Monica
Subject: LRB Draft: 05-1711/1 GPR spending limits

Following is the PDF version of draft 05-1711/1.



State of Wisconsin
2005 - 2006 LEGISLATURE

1118 of
1119

LRB-1711/1

RAC:kjf:gg

RMR

Gen

DOA:.....Grinde, BB0427 - GPR spending limits

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

Do Not Gen

1 AN ACT ...; relating to: the budget.

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For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

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(END)

State operations appropriations for the
board of regents of the University of
Wisconsin System, appropriations for fuel and
utility costs, and

Champagne, Rick

From: Grinde, Kirsten
Sent: Monday, January 24, 2005 7:00 PM
To: Champagne, Rick
Subject: Changes to LRB 05-1711/1

Rick,

Please add the following to LRB 05-1711/1:

- 1) Under s. 13.40(3) exclude, from the limitation under s. 13.40(2), the appropriation under s. 20.505(1)(br) related to appropriation obligations repayment.
- 2) Exclude appropriated amounts under s. 20.505(1)(br) from the FY05 base and the FY06 and FY07 spending level calculations under s. 13.40(3m)(am).

Please let me know if you have any questions.

Thank you,

Kirsten



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1711/2

RAC:kjfrs

Ther AM

RMR jcd

DOA:.....Grinde, BB0427 - GPR spending limits

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

In addition, the bill provides that any amount appropriated to pay Wisconsin Retirement System (WRS) unfunded liability obligations is excluded from the limitation.

Don't gen

1

AN ACT ...; relating to: the budget.

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and any amount appropriated to pay WRS unfunded liability obligations

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

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13.40 (3) (fm) An appropriation for the 2003-05 ~~2005-07~~ fiscal biennium to make payments to counties, towns, villages, and cities under s. 79.035.

SECTION 2. 13.40 (3m) (am) of the statutes is amended to read:

13.40 (3m) (am) In addition to the limitations under sub. (2) and par. (a), the amount appropriated from general purpose revenue for state operations in fiscal year 2005-06 and in fiscal year 2006-07, excluding state operations appropriations for the board of regents of the University of Wisconsin System, appropriations for fuel and utility costs, and the estimated amount to be expended from general purpose revenue for debt service for that fiscal year, may not exceed the amount appropriated from general purpose revenue for state operations in fiscal year 2004-05, excluding state operations appropriations for the board of regents of the University of Wisconsin System, appropriations for fuel and utility costs, and the estimated amount to be expended from general purpose revenue for debt service for that fiscal year, as shown in the schedule under s. 20.005 (3) published in the 2003-04 Wisconsin Statutes, less \$100,000,000 \$65,000,000.

(END)

✓
an appropriation under s. 20.505 (1) (br),
letter

**2005-2006 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1711/3ins
RAC::

insert 2-4:

SECTION 1. 13.40 (3) (jm)[✓] of the statutes is created to read:
13.40 (3) (jm) An appropriation under s. 20.505 (1) (br).[✓]

Champagne, Rick

From: Grinde, Kirsten
Sent: Wednesday, January 26, 2005 10:34 PM
To: Champagne, Rick
Subject: FW: Changes to LRB 05-1711/3

Importance: High

Rick,

Updated changes:

1) Rather than modify s. 13.40(3m)(a), just repeal it.

2) For s. 13.40(3m)(am), add the following exclusions to both the base calculation and the FY06 and FY07 calculations: the appropriation under s. 20.255(1)(b) (DPI's residential school); state operations of the district attorneys, circuit courts, court of appeals and Supreme Court; tax reciprocity under s. 20.855(4)(c) and (cm); and the required lapse from the Legislature (which for FY04 and FY05 appeared in section 9133(1) of 2003 Act 33). I'll get you the location of the FY06 and FY07 lapses as soon as possible.

Please let me know if you have any changes.

Thanks,

Kirsten

-----Original Message-----

From: Grinde, Kirsten
Sent: Wednesday, January 26, 2005 4:49 PM
To: Champagne, Rick
Cc: Schmiedicke, David
Subject: Changes to LRB 05-1711/3

Rick,

Now that we're getting closer on the numbers, and I'm able to see where we're at in relation to all these limits under s. 13.40.....

Please make the following change to LRB 05-1711/3:

Add to s. 13.40(3m)(a) the exclusions for state operations appropriations for the board of regents of the UW, fuel and utility costs and the appropriation under s. 20.505(1)(br). Please exclude the UW and fuel & utilities appropriations from both the FY06 and the FY03 (for purposes of FY06 comparison) calculation. The appropriation under s. 20.505(1)(br) would only apply to the FY06 calculation.

Please let me know if you have any questions.

Thanks,

Kirsten



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1711/3

RAC:kjf&jld:4

stake
RMR

Today

DOA:.....Grinde, BB0427 - GPR spending limits

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

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a number of appropriations and
expenditures
lapses

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

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2 13.40 (3) (fm) An appropriation for the 2003-05 2005-07 fiscal biennium to
3 make payments to counties, towns, villages, and cities under s. 79.035.

4 **SECTION 2.** 13.40 (3) (jm) of the statutes is created to read:

5 13.40 (3) (jm) An appropriation under s. 20.505 (1) (br).

6 **SECTION 3.** 13.40 (3m) (am) of the statutes is amended to read:

7 13.40 (3m) (am) In addition to the limitations under sub. (2) and par. (a), the
8 amount appropriated from general purpose revenue for state operations in fiscal
9 year 2005-06 and in fiscal year 2006-07, excluding state operations appropriations
10 for the board of regents of the University of Wisconsin System, appropriations for fuel
11 and utility costs, an appropriation under s. 20.505 (1) (br), and the estimated amount
12 to be expended from general purpose revenue for debt service for that fiscal year, may
13 not exceed the amount appropriated from general purpose revenue for state
14 operations in fiscal year 2004-05, excluding state operations appropriations for the
15 board of regents of the University of Wisconsin System, appropriations for fuel and
16 utility costs, an appropriation under s. 20.505 (1) (br), and the estimated amount to
17 be expended from general purpose revenue for debt service for that fiscal year, as
18 shown in the schedule under s. 20.005 (3) published in the 2003-04 Wisconsin
19 Statutes, less \$100,000,000 \$65,000,000.

20

(END)

Insert 2-20

**2005-2006 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1711/4ins
RAC::

Insert 2-20:

~~SECTION 13.40~~ ^X 13.40 (3m) (a) of the statutes is repealed.

~~SECTION 13.40~~ [✓] 13.40 (3m) (ae) of the statutes is created to read:

13.40 (3m) (ae) In this subsection, [✓] an "excluded appropriation or lapse" consists of all of the following:

1. State operations appropriations for the board of regents of the University of Wisconsin System. ^r
2. Appropriations for fuel and utility costs. [✓]
3. An appropriation under s. 20.505 (1) (br). [✓]
4. An appropriation under s. 20.255 (1) (b). [✓]
5. State operations appropriations for the district attorneys, circuit courts, court of appeals, and the supreme court. [✓]
6. An appropriation under s. 20.855 (4) (c) and (cm). [✓]
7. The amount of any appropriation lapse or reestimate required of the legislature for that fiscal year. [✓]

~~SECTION 13.40~~ [✓] 13.40 (3m) (am) of the statutes is amended to read:

13.40 (3m) (am) In addition to the ^{check} ~~limitations~~ limitation under sub. (2) and par. (a), the amount appropriated from general purpose revenue for state operations in fiscal year 2005-06 and in fiscal year 2006-07, less any excluded appropriation and lapse and excluding the estimated amount to be expended from general purpose revenue for debt service for that fiscal year, may not exceed the amount appropriated from general purpose revenue for state operations in fiscal year 2004-05, less any excluded appropriation and lapse and excluding the estimated amount to be

expended from general purpose revenue for debt service for that fiscal year, as shown in the schedule under s. 20.005 (3) published in the 2003-04 Wisconsin Statutes, less ~~\$100,000,000~~ \$65,000,000.

History: 2001 a. 16; 2003 a. 33.

SECTION 13.40 (3m) (b) of the statutes is repealed.

Champagne, Rick

From: Grinde, Kirsten
Sent: Friday, January 28, 2005 8:43 AM
To: Champagne, Rick
Subject: Changes to LRB 05-1711/4

Rick,

Here are some additional (and last, I hope) changes to LRB 05-1711/4:

- ✓ 1) On page 2, lines 14-16, please remove paragraph 4. and 5. relating to an appropriation under s. 20.255(1)(b) and operations of the DAs and courts;
- ✓ 2) On page 2, lines 18-19, please remove paragraph 7. relating to the Legislature's lapse (I expect you may want to adjust the references to excluded appropriation "or lapse");
- ✓ 3) On page 3, line 3, please amend s. 13.40(3m)(am) to apply the limit only to fiscal year 2005-06;
- ✓ 4) On page 3, line 10, please retain the reduction at \$100,000,000.

Please let me know if you have any questions.

Thank you,

Kirsten



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1711/45
RAC:kjf&jld:m

stays
RMR

Ted

DOA:.....Grinde, BB0427 - GPR spending limits

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

Don't Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

Current statutes contain a rule of procedure governing legislative action on certain bills affecting general purpose revenue (GPR). Generally, the rule provides that the amount appropriated from GPR may not exceed the amount appropriated from GPR in the prior fiscal year, increased by any percentage increase in this state's aggregate personal income. There are a number of exclusions under current law from this GPR appropriation limitation. This bill provides that in the 2005-07 fiscal biennium, a GPR appropriation for county and municipal aid payments is excluded from the limitation. In addition, the bill provides that any amount appropriated to pay Wisconsin Retirement System (WRS) unfunded liability obligations is excluded from the limitation.

Current statutes contain an additional rule that in fiscal year 2005-06 and in fiscal year 2006-07, the amount appropriated from GPR for state operations may generally not exceed the amount appropriated from GPR for state operations in fiscal year 2004-05, less \$100,000,000. This bill ~~reduces this amount to \$65,000,000 and~~ excludes a number of appropriation expenditures and ~~lapses~~ from the calculation for fiscal years ~~2005-06 and 2006-07~~.

eliminates the rule for
fiscal year 2006-07

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 13.40 (3) (fm) of the statutes is amended to read:

2 13.40 (3) (fm) An appropriation for the ~~2003-05~~ 2005-07 fiscal biennium to
3 make payments to counties, towns, villages, and cities under s. 79.035.

4 **SECTION 2.** 13.40 (3) (jm) of the statutes is created to read:

5 13.40 (3) (jm) An appropriation under s. 20.505 (1) (br).

6 **SECTION 3.** 13.40 (3m) (a) of the statutes is repealed.

7 **SECTION 4.** 13.40 (3m) (ae) of the statutes is created to read:

8 13.40 (**3m**) (ae) In this subsection, an "excluded appropriation ~~at lapse~~
9 consists of all of the following:

10 1. State operations appropriations for the Board of Regents of the University
11 of Wisconsin System.

12 2. Appropriations for fuel and utility costs.

13 3. An appropriation under s. 20.505 (1) (br).

14 4. An appropriation under s. 20.255 (1) (b).

15 5. State operations appropriations for the district attorneys, circuit courts,
16 court of appeals, and the supreme court.

17 → ~~6.~~⁴ An appropriation under s. 20.855 (4) (c) and (cm).

18 7. The amount of any appropriation lapse or reestimate required of the
19 legislature for that fiscal year.

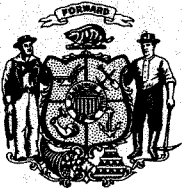
20 **SECTION 5.** 13.40 (3m) (am) of the statutes is amended to read:

1 13.40 (3m) (am) In addition to the ~~limitations~~ limitation under sub. (2) and par.
2 (a), the amount appropriated from general purpose revenue for state operations in
3 fiscal year 2005-06 ~~and in fiscal year 2006-07~~; less any excluded appropriation ~~and~~
4 ~~and~~ and excluding the estimated amount to be expended from general purpose
5 revenue for debt service for that fiscal year, may not exceed the amount appropriated
6 from general purpose revenue for state operations in fiscal year 2004-05, less any
7 excluded appropriation ~~and~~ and excluding the estimated amount to be
8 expended from general purpose revenue for debt service for that fiscal year, as shown
9 in the schedule under s. 20.005 (3) published in the 2003-04 Wisconsin Statutes, less
10 \$100,000,000 ~~\$65,000,000~~

11 SECTION 6. 13.40 (3m) (b) of the statutes is repealed.

12 (END)

stet: plain



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1711/5
RAC:kjf&jld:jf

DOA:.....Grinde, BB0427 - GPR spending limits

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

Current statutes contain a rule of procedure governing legislative action on certain bills affecting general purpose revenue (GPR). Generally, the rule provides that the amount appropriated from GPR may not exceed the amount appropriated from GPR in the prior fiscal year, increased by any percentage increase in this state's aggregate personal income. There are a number of exclusions under current law from this GPR appropriation limitation. This bill provides that in the 2005-07 fiscal biennium, a GPR appropriation for county and municipal aid payments is excluded from the limitation. In addition, the bill provides that any amount appropriated to pay Wisconsin Retirement System (WRS) unfunded liability obligations is excluded from the limitation.

Current statutes contain an additional rule that in fiscal year 2005-06 and in fiscal year 2006-07, the amount appropriated from GPR for state operations may generally not exceed the amount appropriated from GPR for state operations in fiscal year 2004-05, less \$100,000,000. This bill eliminates the rule for fiscal year 2006-07 and excludes a number of appropriation expenditures from the calculation for fiscal year 2005-06.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 13.40 (3) (fm) of the statutes is amended to read:

2 13.40 (3) (fm) An appropriation for the 2003–05 2005–07 fiscal biennium to
3 make payments to counties, towns, villages, and cities under s. 79.035.

4 **SECTION 2.** 13.40 (3) (jm) of the statutes is created to read:

5 13.40 (3) (jm) An appropriation under s. 20.505 (1) (br).

6 **SECTION 3.** 13.40 (3m) (a) of the statutes is repealed.

7 **SECTION 4.** 13.40 (3m) (ae) of the statutes is created to read:

8 13.40 (3m) (ae) In this subsection, an “excluded appropriation” consists of all
9 of the following:

10 1. State operations appropriations for the Board of Regents of the University
11 of Wisconsin System.

12 2. Appropriations for fuel and utility costs.

13 3. An appropriation under s. 20.505 (1) (br).

14 4. An appropriation under s. 20.855 (4) (c) and (cm).

15 **SECTION 5.** 13.40 (3m) (am) of the statutes is amended to read:

16 13.40 (3m) (am) In addition to the ~~limitations~~ limitation under sub. (2) ~~and par.~~
17 (a), the amount appropriated from general purpose revenue for state operations in
18 fiscal year 2005–06 ~~and in fiscal year 2006–07, less any excluded appropriation and~~
19 excluding the estimated amount to be expended from general purpose revenue for
20 debt service for that fiscal year, may not exceed the amount appropriated from
21 general purpose revenue for state operations in fiscal year 2004–05, less any

1 excluded appropriation and excluding the estimated amount to be expended from
2 general purpose revenue for debt service for that fiscal year, as shown in the schedule
3 under s. 20.005 (3) published in the 2003-04 Wisconsin Statutes, less \$100,000,000.

4 **SECTION 6.** 13.40 (3m) (b) of the statutes is repealed.

5 **(END)**